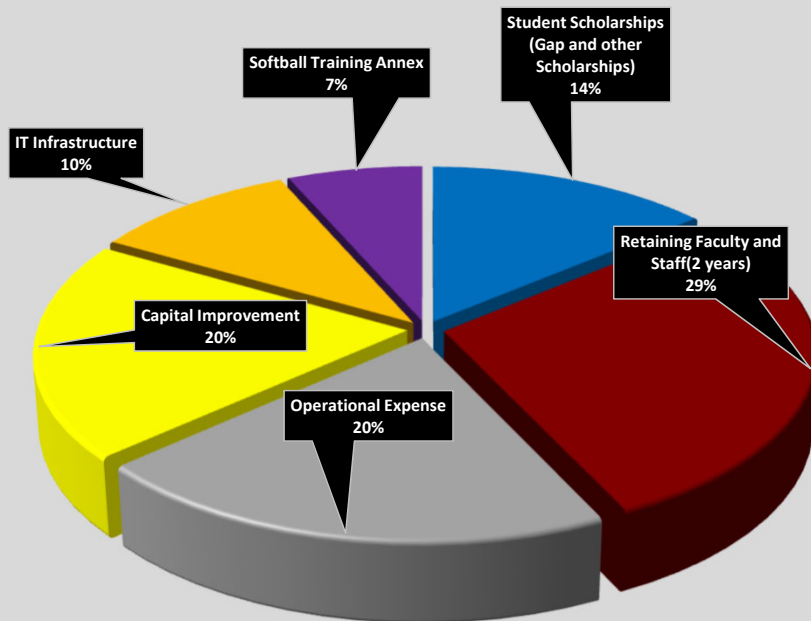


Guilford College - Forward Fund Results

Guilford Forward



Guilford Forward Revenue Breakdown

ITEM	AMOUNT
Guilford Forward - Cash and Pledges	\$5,667,752
Scholarship - Gap Scholarships	\$725,480
	<u>\$6,393,232</u>

Expenses Breakdown

ITEM	AMOUNT
Student Scholarships (Gap and other Scholarships)	\$892,914
Retaining Faculty and Staff(2 years)	\$1,850,500
Operational Expense	\$1,313,560
Capital Improvement	\$1,263,000
IT Infrastructure	\$648,758
Softball Training Annex	\$424,500
	<u>\$6,393,232</u>